

O-1. Each High School - Total School Spending

Smithfield High School #07

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7.099	Amount	% To Total School	Per Pupil			
School Enrollment:	802						
Total		\$ 5,819,308	100.0%	\$ 7,256	\$ 7,256	0.0%	102.2%
Instruction		\$ 3,750,992	64.5%	\$ 4,677	\$ 4,677	0.0%	65.9%
Face-to-Face Teaching		\$ 3,406,888	58.5%	\$ 4,248	\$ 4,248	0.0%	59.8%
Instructional Teachers		3,362,541	57.8%	4,193	4,193	0.0%	59.1%
Substitutes		44,306	0.8%	55	55	0.0%	0.8%
Instructional Paraprofessionals		41	0.0%	0	0	0.0%	0.0%
Classroom Materials		\$ 344,104	5.9%	\$ 429	\$ 429	0.0%	6.0%
Pupil-Use Technology & Software		98,213	1.7%	122	122	0.0%	1.7%
Instructional Materials, Trips & Supplies		245,892	4.2%	307	307	0.0%	4.3%
Instructional Support		\$ 924,504	15.9%	\$ 1,153	\$ 1,153	0.0%	16.2%
Pupil Support		\$ 712,377	12.2%	\$ 888	\$ 888	0.0%	12.5%
Guidance & Counseling		319,524	5.5%	398	398	0.0%	5.6%
Library & Media		117,100	2.0%	146	146	0.0%	2.1%
Extracurricular		195,935	3.4%	244	244	0.0%	3.4%
Student Health & Services		79,817	1.4%	100	100	0.0%	1.4%
Teacher Support		\$ 57,103	1.0%	\$ 71	\$ 71	0.0%	1.0%
Curriculum Development		3,710	0.1%	5	5	0.0%	0.1%
In-Service, Staff Development & Support		53,393	0.9%	67	67	0.0%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 155,024	2.7%	\$ 193	\$ 193	0.0%	2.7%
Program Management		23,889	0.4%	30	30	0.0%	0.4%
Therapists,Psych,Eval,Pers Att. & Soc Workers		131,136	2.3%	164	164	0.0%	2.3%
Operations		\$ 828,871	14.2%	\$ 1,034	\$ 1,034	0.0%	14.6%
Non-Instructional Pupil Services		\$ 196,830	3.4%	\$ 245	\$ 245	0.0%	3.5%
Transportation		94,637	1.6%	118	118	0.0%	1.7%
Food Service		102,194	1.8%	127	127	0.0%	1.8%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 632,040	10.9%	\$ 788	\$ 788	0.0%	11.1%
Building Upkeep, Utilities & Maintenance		632,040	10.9%	788	788	0.0%	11.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 314,941	5.4%	\$ 393	\$ 393	0.0%	5.5%
School Management		\$ 314,941	5.4%	\$ 393	\$ 393	0.0%	5.5%
Principals & Assistant Principals		184,509	3.2%	230	230	0.0%	3.2%
School Office		130,433	2.2%	163	163	0.0%	2.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%